

**Oklahoma State Department of Education
2020 -- OCAS -- Child Nutrition Comparison**

County: 63 POTTAWATOMIE

District: I093 SHAWNEE

OCAS Compared To Child Nutrtn (Year: 2020)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	11	000	\$1,049.50	\$222,448.41	-\$221,398.91
2020	11	332	\$23,142.18	\$23,142.18	\$0.00
2020	11	335	\$267,678.00	\$267,678.00	\$0.00
2020	11	385	\$20,567.37	\$0.00	\$20,567.37
2020	11	763	\$952,825.23	\$742,453.41	\$210,371.82
2020	11	764	\$241,197.30	\$153,657.94	\$87,539.36
2020	11	766	\$29,756.00	\$6,988.98	\$22,767.02
2020	22	000	\$76,924.38	\$42,045.24	\$34,879.14
2020	22	385	\$20,789.30	\$0.00	\$20,789.30
2020	22	763	\$1,773,747.23	\$1,438,128.12	\$335,619.11
2020	22	764	\$770,282.32	\$728,658.76	\$41,623.56
2020	22	766	\$53,457.38	\$30,064.57	\$23,392.81
2020	22	768	\$81,396.57	\$42,279.67	\$39,116.90
2020	22	769	\$689,322.58	\$603,058.83	\$86,263.75
2020	22	790	\$280.00	\$0.00	\$280.00
2020	22	791	\$54,023.58	\$54,023.58	\$0.00

OCAS Compared To Child Nutrtn (Year: 2019)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	11	000	\$0.00	\$235,596.85	-\$235,596.85
2019	11	332	\$0.00	\$31,109.16	-\$31,109.16
2019	11	335	\$0.00	\$263,540.70	-\$263,540.70
2019	11	385	\$20,567.65	\$0.00	\$20,567.65
2019	11	763	\$967,435.43	\$854,179.06	\$113,256.37
2019	22	000	\$73,718.19	\$73,705.69	\$12.50
2019	22	385	\$19,160.74	\$19,160.74	\$0.00
2019	22	763	\$1,460,562.97	\$1,422,489.76	\$38,073.21
2019	22	764	\$562,515.89	\$531,847.22	\$30,668.67
2019	22	766	\$47,627.96	\$24,235.15	\$23,392.81
2019	22	768	\$103,887.99	\$64,771.09	\$39,116.90
2019	22	769	\$384,915.08	\$298,651.33	\$86,263.75
2019	22	790	\$280.00	\$0.00	\$280.00
2019	22	791	\$9,560.42	\$9,560.42	\$0.00
2019	81	000	\$0.00	\$2,490.34	-\$2,490.34