

**Oklahoma State Department of Education
2020 -- OCAS -- Child Nutrition Comparison**

County: 66 ROGERS

District: I001 CLAREMORE

OCAS Compared To Child Nutrtn (Year: 2020)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2020 | 22 | 000 | \$605,319.04 | \$334,511.54 | \$270,807.50 |
| 2020 | 22 | 385 | \$14,375.32 | \$14,375.32 | \$0.00 |
| 2020 | 22 | 763 | \$605,059.96 | \$605,059.96 | \$0.00 |
| 2020 | 22 | 764 | \$206,628.26 | \$206,628.26 | \$0.00 |
| 2020 | 22 | 766 | \$108,060.77 | \$108,060.77 | \$0.00 |

OCAS Compared To Child Nutrtn (Year: 2019)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2019 | 22 | 000 | \$655,001.40 | \$341,309.50 | \$313,691.90 |
| 2019 | 22 | 385 | \$12,250.04 | \$12,250.04 | \$0.00 |
| 2019 | 22 | 763 | \$746,802.16 | \$746,802.16 | \$0.00 |
| 2019 | 22 | 764 | \$241,692.32 | \$241,692.32 | \$0.00 |
| 2019 | 22 | 766 | \$29,673.31 | \$21,516.64 | \$8,156.67 |
| 2019 | 60 | 800 | \$0.00 | \$33.50 | -\$33.50 |