

**Oklahoma State Department of Education  
2020 -- OCAS -- Child Nutrition Comparison**

**County:** 66 ROGERS

**District:** I003 CHELSEA

**OCAS Compared To Child Nutrtn ( Year: 2020)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	11	000	\$3,026.35	\$11,186.93	-\$8,160.58
2020	11	332	\$13,088.61	\$13,088.61	\$0.00
2020	11	335	\$21,325.50	\$21,325.50	\$0.00
2020	11	385	\$4,566.54	\$4,566.54	\$0.00
2020	11	763	\$278,160.08	\$278,160.08	\$0.00
2020	11	764	\$114,128.10	\$114,128.10	\$0.00
2020	22	000	\$0.09	\$0.00	\$0.09

**OCAS Compared To Child Nutrtn ( Year: 2019)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	11	000	\$28,444.89	\$59,358.28	-\$30,913.39
2019	11	332	\$1,517.52	\$1,517.52	\$0.00
2019	11	335	\$2,379.60	\$2,379.60	\$0.00
2019	11	763	-\$12,937.46	\$0.00	-\$12,937.46
2019	11	764	\$2,663.91	\$0.00	\$2,663.91
2019	22	000	-\$32,398.83	\$6,789.26	-\$39,188.09
2019	22	385	\$4,090.42	\$4,090.42	\$0.00
2019	22	763	\$314,759.37	\$291,864.08	\$22,895.29
2019	22	764	\$118,949.29	\$102,656.40	\$16,292.89