

**Oklahoma State Department of Education
2020 -- OCAS -- Child Nutrition Comparison**

County: 72 TULSA

District: I001 TULSA

OCAS Compared To Child Nutrtn (Year: 2020)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	11	000	\$0.00	\$194,004.57	-\$194,004.57
2020	22	000	\$4,183,098.81	\$4,183,098.81	\$0.00
2020	22	332	\$522,403.95	\$522,403.95	\$0.00
2020	22	335	\$2,218,413.83	\$2,218,413.83	\$0.00
2020	22	385	\$195,048.52	\$195,048.52	\$0.00
2020	22	763	\$10,712,184.43	\$10,712,184.43	\$0.00
2020	22	764	\$4,403,138.71	\$4,403,138.71	\$0.00
2020	22	766	\$2,218,896.43	\$2,218,896.43	\$0.00
2020	22	768	\$905,439.12	\$905,439.12	\$0.00
2020	22	769	\$471,231.34	\$471,231.34	\$0.00
2020	60	800	\$197,775.23	\$197,775.23	\$0.00

OCAS Compared To Child Nutrtn (Year: 2019)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	11	000	\$465,587.00	\$0.00	\$465,587.00
2019	22	000	\$4,193,766.65	\$4,184,371.86	\$9,394.79
2019	22	332	\$660,121.20	\$566,931.26	\$93,189.94
2019	22	335	\$2,098,807.20	\$2,166,727.07	-\$67,919.87
2019	22	385	\$170,555.94	\$170,555.94	\$0.00
2019	22	763	\$13,733,653.62	\$12,251,696.44	\$1,481,957.18
2019	22	764	\$6,125,279.43	\$5,697,044.79	\$428,234.64
2019	22	766	\$742,252.77	\$411,021.25	\$331,231.52
2019	22	768	\$716,254.02	\$611,856.76	\$104,397.26
2019	32	000	\$0.00	\$49,817.83	-\$49,817.83
2019	60	800	\$427,533.57	\$427,533.57	\$0.00