

**Oklahoma State Department of Education
2020 -- OCAS -- Child Nutrition Comparison**

County: 72 TULSA

District: I002 SAND SPRINGS

OCAS Compared To Child Nutrtn (Year: 2020)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	22	000	\$1,397,187.68	\$753,099.88	\$644,087.80
2020	22	332	\$59,752.35	\$59,752.35	\$0.00
2020	22	335	\$203,201.10	\$203,201.10	\$0.00
2020	22	385	\$20,362.66	\$20,362.66	\$0.00
2020	22	763	\$936,409.56	\$936,409.56	\$0.00
2020	22	764	\$281,154.02	\$281,154.02	\$0.00
2020	22	766	\$95,313.33	\$103,587.39	-\$8,274.06
2020	60	800	\$16,209.99	\$16,209.99	\$0.00

OCAS Compared To Child Nutrtn (Year: 2019)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	11	000	\$19,788.97	\$10,666.64	\$9,122.33
2019	22	000	\$1,643,340.21	\$859,752.19	\$783,588.02
2019	22	332	\$53,696.78	\$52,938.02	\$758.76
2019	22	335	\$224,872.20	\$220,113.00	\$4,759.20
2019	22	385	\$17,647.20	\$17,647.20	\$0.00
2019	22	763	\$1,084,431.39	\$1,084,431.39	\$0.00
2019	22	764	\$296,165.81	\$296,165.81	\$0.00
2019	22	766	-\$658.33	\$7,615.73	-\$8,274.06
2019	60	800	\$3,576.58	\$3,576.58	\$0.00