

**Oklahoma State Department of Education
2020 -- OCAS -- Child Nutrition Comparison**

County: 72 TULSA

District: I003 BROKEN ARROW

OCAS Compared To Child Nutrtn (Year: 2020)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	11	000	\$61,423.71	\$53,658.51	\$7,765.20
2020	11	335	\$0.00	\$7,765.20	-\$7,765.20
2020	22	000	\$5,371,132.12	\$3,818,538.49	\$1,552,593.63
2020	22	332	\$122,150.35	\$129,105.83	-\$6,955.48
2020	22	335	\$609,441.19	\$626,703.33	-\$17,262.14
2020	22	385	\$89,907.52	\$89,907.52	\$0.00
2020	22	763	\$2,982,544.16	\$2,982,544.16	\$0.00
2020	22	764	\$829,340.79	\$829,340.79	\$0.00
2020	22	766	\$98,052.96	\$98,052.96	\$0.00
2020	83	000	\$50,000.00	\$0.00	\$50,000.00

OCAS Compared To Child Nutrtn (Year: 2019)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	22	000	\$6,475,713.22	\$4,515,099.52	\$1,960,613.70
2019	22	332	\$118,652.15	\$122,160.35	-\$3,508.20
2019	22	335	\$596,470.36	\$600,361.61	-\$3,891.25
2019	22	385	\$77,227.18	\$77,227.18	\$0.00
2019	22	763	\$3,619,079.36	\$3,619,079.36	\$0.00
2019	22	764	\$968,844.57	\$968,844.57	\$0.00
2019	22	766	\$88,356.22	\$88,356.22	\$0.00
2019	83	000	\$145,300.00	\$0.00	\$145,300.00