

**Oklahoma State Department of Education
2020 -- OCAS -- Child Nutrition Comparison**

County: 72 TULSA

District: I004 BIXBY

OCAS Compared To Child Nutrtn (Year: 2020)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	11	000	\$800,000.00	\$843,561.39	-\$43,561.39
2020	11	332	\$37,515.55	\$37,515.55	\$0.00
2020	11	335	\$237,876.90	\$237,876.90	\$0.00
2020	22	000	\$1,242,820.27	\$1,135,677.78	\$107,142.49
2020	22	385	\$19,869.72	\$19,869.72	\$0.00
2020	22	763	\$546,357.61	\$546,357.61	\$0.00
2020	22	764	\$160,052.42	\$160,052.42	\$0.00
2020	22	766	\$31,441.14	\$31,441.14	\$0.00

OCAS Compared To Child Nutrtn (Year: 2019)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	11	000	\$650,926.25	\$821,964.88	-\$171,038.63
2019	11	332	\$0.00	\$43,085.91	-\$43,085.91
2019	11	335	\$0.00	\$192,177.74	-\$192,177.74
2019	22	000	\$1,328,640.18	\$1,042,459.84	\$286,180.34
2019	22	385	\$15,147.95	\$15,147.95	\$0.00
2019	22	763	\$598,803.28	\$598,803.28	\$0.00
2019	22	764	\$140,822.88	\$140,822.88	\$0.00
2019	22	766	\$8,691.11	\$8,691.11	\$0.00