

**Oklahoma State Department of Education  
2020 -- OCAS -- Child Nutrition Comparison**

**County:** 72 TULSA

**District:** 1009 UNION

**OCAS Compared To Child Nutrtn ( Year: 2020)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	11	000	\$0.00	\$28,905.01	-\$28,905.01
2020	11	332	\$37,484.82	\$40,353.13	-\$2,868.31
2020	11	335	\$911,304.51	\$911,304.51	\$0.00
2020	22	000	\$6,779,651.80	\$2,640,185.27	\$4,139,466.53
2020	22	385	\$80,971.90	\$80,894.91	\$76.99
2020	22	763	\$4,590,210.58	\$4,319,325.49	\$270,885.09
2020	22	764	\$2,340,122.15	\$1,453,152.42	\$886,969.73
2020	22	766	\$784,184.43	\$402,844.46	\$381,339.97
2020	22	768	\$137,691.73	\$140,540.78	-\$2,849.05
2020	22	769	\$1,008,447.07	\$1,019,724.36	-\$11,277.29
2020	22	791	\$14,872.13	\$14,872.13	\$0.00
2020	39	000	\$0.00	\$16,169.80	-\$16,169.80
2020	81	000	\$116,751.25	\$22,857.84	\$93,893.41

**OCAS Compared To Child Nutrtn ( Year: 2019)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	11	000	\$0.00	\$41,522.67	-\$41,522.67
2019	11	332	\$0.00	\$29,631.83	-\$29,631.83
2019	11	335	\$0.00	\$865,487.49	-\$865,487.49
2019	22	000	\$7,413,452.05	\$2,500,177.93	\$4,913,274.12
2019	22	385	\$71,391.00	\$70,777.12	\$613.88
2019	22	763	\$4,726,662.40	\$4,344,609.11	\$382,053.29
2019	22	764	\$2,481,135.76	\$1,968,317.60	\$512,818.16
2019	22	766	\$523,771.51	\$83,354.76	\$440,416.75
2019	22	768	\$259,563.58	\$255,012.62	\$4,550.96
2019	22	769	\$430,693.11	\$421,341.31	\$9,351.80
2019	38	000	\$0.00	\$10,615.00	-\$10,615.00
2019	81	000	\$54,558.86	\$11,389.79	\$43,169.07