

**Oklahoma State Department of Education
2021 -- OCAS -- Child Nutrition Comparison**

County: 02 ALFALFA

District: 1001 BURLINGTON

OCAS Compared To Child Nutrition (Year: 2021)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2021	11	000	\$0.00	\$22,704.38	-\$22,704.38
2021	11	335	\$5,986.55	\$7,390.80	-\$1,404.25
2021	22	000	\$49,807.39	\$37,921.15	\$11,886.24
2021	22	332	\$0.00	\$0.00	\$0.00
2021	22	335	\$1,231.80	\$7,390.80	-\$6,159.00
2021	22	385	\$794.36	\$794.36	\$0.00
2021	22	763	\$57,120.26	\$33,227.44	\$23,892.82
2021	22	764	\$30,544.24	\$16,369.27	\$14,174.97
2021	60	800	\$3,277.00	\$3,277.00	\$0.00

OCAS Compared To Child Nutrition (Year: 2020)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	11	000	\$147.00	\$42,170.83	-\$42,023.83
2020	11	335	\$0.00	\$10,918.20	-\$10,918.20
2020	22	000	\$66,501.33	\$19,963.44	\$46,537.89
2020	22	335	\$3,695.40	\$3,695.40	\$0.00
2020	22	385	\$758.96	\$758.96	\$0.00
2020	22	763	\$34,373.43	\$27,792.03	\$6,581.40
2020	22	764	\$18,178.22	\$9,018.10	\$9,160.12
2020	60	800	\$19,486.95	\$19,486.95	\$0.00