

**Oklahoma State Department of Education
2021 -- OCAS -- Child Nutrition Comparison**

County: 15 COAL

District: C004 COTTONWOOD

OCAS Compared To Child Nutrition (Year: 2021)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|-------------|-------------|--------------|
| 2021 | 11 | 000 | \$0.00 | \$11,606.73 | -\$11,606.73 |
| 2021 | 22 | 000 | \$23,413.12 | \$20,824.90 | \$2,588.22 |
| 2021 | 22 | 332 | \$2,276.28 | \$2,276.28 | \$0.00 |
| 2021 | 22 | 335 | \$14,781.60 | \$14,781.60 | \$0.00 |
| 2021 | 22 | 385 | \$874.42 | \$874.42 | \$0.00 |
| 2021 | 22 | 763 | \$61,358.40 | \$51,028.43 | \$10,329.97 |
| 2021 | 22 | 764 | \$33,927.12 | \$21,720.41 | \$12,206.71 |
| 2021 | 22 | 768 | \$12,677.83 | \$12,147.81 | \$530.02 |
| 2021 | 22 | 769 | \$97,638.92 | \$77,248.75 | \$20,390.17 |

OCAS Compared To Child Nutrition (Year: 2020)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|-------------|-------------|-------------|
| 2020 | 11 | 000 | \$0.00 | \$8,821.79 | -\$8,821.79 |
| 2020 | 22 | 000 | \$35,498.74 | \$35,498.74 | \$0.00 |
| 2020 | 22 | 332 | \$2,276.28 | \$2,276.28 | \$0.00 |
| 2020 | 22 | 335 | \$14,613.60 | \$14,613.60 | \$0.00 |
| 2020 | 22 | 385 | \$776.44 | \$776.44 | \$0.00 |
| 2020 | 22 | 763 | \$36,671.70 | \$36,671.70 | \$0.00 |
| 2020 | 22 | 764 | \$18,988.78 | \$18,988.78 | \$0.00 |
| 2020 | 22 | 768 | \$8,544.16 | \$8,544.16 | \$0.00 |
| 2020 | 22 | 769 | \$91,805.71 | \$67,913.68 | \$23,892.03 |