

**Oklahoma State Department of Education
2021 -- OCAS -- Child Nutrition Comparison**

County: 16 COMANCHE

District: C048 FLOWER MOUND

OCAS Compared To Child Nutrition (Year: 2021)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2021	11	000	\$0.00	\$31,926.77	-\$31,926.77
2021	11	332	\$758.76	\$758.76	\$0.00
2021	11	335	\$4,927.20	\$4,927.20	\$0.00
2021	22	000	\$70,731.91	\$15,552.36	\$55,179.55
2021	22	332	\$1,517.52	\$1,707.21	-\$189.69
2021	22	335	\$16,013.40	\$17,245.20	-\$1,231.80
2021	22	385	\$1,519.02	\$1,519.02	\$0.00
2021	22	763	\$123,126.94	\$123,126.94	\$0.00
2021	22	764	\$35,868.46	\$32,402.31	\$3,466.15
2021	60	000	\$6,809.55	\$6,809.55	\$0.00

OCAS Compared To Child Nutrition (Year: 2020)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	11	000	\$2,921.97	\$69,229.16	-\$66,307.19
2020	11	332	\$2,276.28	\$2,276.28	\$0.00
2020	11	335	\$14,613.60	\$14,613.60	\$0.00
2020	22	000	\$90,799.55	\$26,674.89	\$64,124.66
2020	22	335	\$7,264.80	\$7,264.80	\$0.00
2020	22	385	\$1,464.22	\$1,464.22	\$0.00
2020	22	763	\$58,039.82	\$58,039.82	\$0.00
2020	22	764	\$14,769.42	\$14,769.42	\$0.00
2020	60	000	\$44,672.15	\$44,672.15	\$0.00