

**Oklahoma State Department of Education
2021 -- OCAS -- Child Nutrition Comparison**

County: 51 MUSKOGEE

District: I006 WEBBERS FALLS

OCAS Compared To Child Nutrtn (Year: 2021)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2021	11	000	\$40,090.84	\$56,247.51	-\$16,156.67
2021	11	332	\$4,647.36	\$4,647.36	\$0.00
2021	11	335	\$17,525.00	\$17,525.04	-\$0.04
2021	11	763	\$15,890.40	\$0.00	\$15,890.40
2021	22	000	\$45,513.27	\$37,870.27	\$7,643.00
2021	22	385	\$2,921.15	\$0.00	\$2,921.15
2021	22	763	\$71,322.26	\$30,237.60	\$41,084.66
2021	22	764	\$64,254.74	\$33,814.12	\$30,440.62

OCAS Compared To Child Nutrtn (Year: 2020)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	11	000	\$0.00	\$7,956.91	-\$7,956.91
2020	11	332	\$0.00	\$4,624.49	-\$4,624.49
2020	11	335	\$0.00	\$15,185.86	-\$15,185.86
2020	11	763	\$50,000.00	\$50,000.00	\$0.00
2020	22	000	\$21,538.28	\$4,041.86	\$17,496.42
2020	22	385	\$3,081.41	\$1,866.54	\$1,214.87
2020	22	763	\$61,776.12	\$58,742.26	\$3,033.86
2020	22	764	\$64,250.54	\$33,809.92	\$30,440.62