

**Oklahoma State Department of Education
2021 -- OCAS -- Child Nutrition Comparison**

County: 63 POTTAWATOMIE

District: I003 BETHEL

OCAS Compared To Child Nutrition (Year: 2021)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|-------------|
| 2021 | 11 | 000 | \$17,867.23 | \$14,563.59 | \$3,303.64 |
| 2021 | 11 | 332 | \$22,905.72 | \$22,905.72 | \$0.00 |
| 2021 | 11 | 335 | \$44,389.20 | \$44,389.20 | \$0.00 |
| 2021 | 11 | 385 | \$4,831.00 | \$4,831.00 | \$0.00 |
| 2021 | 11 | 763 | \$368,018.80 | \$333,858.36 | \$34,160.44 |
| 2021 | 11 | 764 | \$120,563.60 | \$94,618.67 | \$25,944.93 |
| 2021 | 21 | 000 | \$0.00 | \$3,540.00 | -\$3,540.00 |

OCAS Compared To Child Nutrition (Year: 2020)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2020 | 11 | 000 | \$146,990.74 | \$205,685.20 | -\$58,694.46 |
| 2020 | 11 | 332 | \$27,238.22 | \$27,238.22 | \$0.00 |
| 2020 | 11 | 335 | \$40,372.00 | \$40,372.00 | \$0.00 |
| 2020 | 11 | 385 | \$4,664.24 | \$4,664.24 | \$0.00 |
| 2020 | 11 | 763 | \$209,945.15 | \$209,945.15 | \$0.00 |
| 2020 | 11 | 764 | \$68,781.09 | \$68,781.09 | \$0.00 |