

**Oklahoma State Department of Education
2021 -- OCAS -- Child Nutrition Comparison**

County: 63 POTTAWATOMIE

District: I010 NORTH ROCK CREEK

OCAS Compared To Child Nutrition (Year: 2021)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2021 | 22 | 000 | \$75,862.96 | \$75,862.96 | \$0.00 |
| 2021 | 22 | 332 | \$7,018.53 | \$7,018.53 | \$0.00 |
| 2021 | 22 | 335 | \$19,708.80 | \$19,708.80 | \$0.00 |
| 2021 | 22 | 385 | \$4,532.82 | \$4,532.82 | \$0.00 |
| 2021 | 22 | 763 | \$340,187.18 | \$157,394.43 | \$182,792.75 |
| 2021 | 22 | 764 | \$85,568.12 | \$85,568.12 | \$0.00 |
| 2021 | 60 | 000 | \$30,835.86 | \$30,835.86 | \$0.00 |

OCAS Compared To Child Nutrition (Year: 2020)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|---------------|--------------|---------------|
| 2020 | 11 | 000 | \$0.00 | \$30,195.78 | -\$30,195.78 |
| 2020 | 11 | 335 | \$8,808.57 | \$7,264.80 | \$1,543.77 |
| 2020 | 22 | 000 | -\$201,260.94 | \$127,414.48 | -\$328,675.42 |
| 2020 | 22 | 332 | \$9,105.12 | \$9,105.12 | \$0.00 |
| 2020 | 22 | 335 | \$21,416.40 | \$21,241.50 | \$174.90 |
| 2020 | 22 | 385 | \$15,786.53 | \$3,431.72 | \$12,354.81 |
| 2020 | 22 | 763 | \$502,456.39 | \$160,019.85 | \$342,436.54 |
| 2020 | 22 | 764 | \$64,809.81 | \$45,436.29 | \$19,373.52 |
| 2020 | 22 | 766 | \$11,116.75 | \$11,116.75 | \$0.00 |
| 2020 | 60 | 000 | \$95,083.08 | \$95,083.08 | \$0.00 |