

**Oklahoma State Department of Education
2021 -- OCAS -- Child Nutrition Comparison**

County: 72 TULSA

District: I003 BROKEN ARROW

OCAS Compared To Child Nutrition (Year: 2021)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2021	11	000	\$63,589.15	\$37,916.61	\$25,672.54
2021	22	000	\$2,366,890.35	\$2,047,721.35	\$319,169.00
2021	22	332	\$120,622.64	\$123,962.19	-\$3,339.55
2021	22	335	\$593,924.63	\$605,737.54	-\$11,812.91
2021	22	385	\$88,381.48	\$88,381.48	\$0.00
2021	22	763	\$4,759,076.82	\$3,406,635.79	\$1,352,441.03
2021	22	764	\$1,299,881.66	\$1,299,881.66	\$0.00

OCAS Compared To Child Nutrition (Year: 2020)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	11	000	\$61,423.71	\$53,658.51	\$7,765.20
2020	11	335	\$0.00	\$7,765.20	-\$7,765.20
2020	22	000	\$5,371,132.12	\$3,818,538.49	\$1,552,593.63
2020	22	332	\$122,150.35	\$129,105.83	-\$6,955.48
2020	22	335	\$609,441.19	\$626,703.33	-\$17,262.14
2020	22	385	\$89,907.52	\$89,907.52	\$0.00
2020	22	763	\$2,982,544.16	\$2,982,544.16	\$0.00
2020	22	764	\$829,340.79	\$829,340.79	\$0.00
2020	22	766	\$98,052.96	\$98,052.96	\$0.00
2020	83	000	\$50,000.00	\$0.00	\$50,000.00