

**Oklahoma State Department of Education
2021 -- OCAS -- Child Nutrition Comparison**

County: 76 WOODS

District: I001 ALVA

OCAS Compared To Child Nutrtn (Year: 2021)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2021 | 11 | 000 | \$0.00 | \$5,906.73 | -\$5,906.73 |
| 2021 | 22 | 000 | \$314,204.68 | \$59,627.41 | \$254,577.27 |
| 2021 | 22 | 332 | \$6,828.82 | \$6,828.84 | -\$0.02 |
| 2021 | 22 | 335 | \$44,344.85 | \$44,344.80 | \$0.05 |
| 2021 | 22 | 385 | \$4,839.60 | \$4,839.60 | \$0.00 |
| 2021 | 22 | 763 | \$315,985.12 | \$315,985.12 | \$0.00 |
| 2021 | 22 | 764 | \$88,056.38 | \$88,056.38 | \$0.00 |
| 2021 | 22 | 791 | \$0.00 | \$0.00 | \$0.00 |
| 2021 | 60 | 800 | \$36,636.68 | \$36,636.68 | \$0.00 |

OCAS Compared To Child Nutrtn (Year: 2020)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|---------------|
| 2020 | 11 | 000 | \$0.00 | \$107,930.00 | -\$107,930.00 |
| 2020 | 11 | 335 | \$0.00 | \$21,899.40 | -\$21,899.40 |
| 2020 | 22 | 000 | \$468,264.94 | \$178,360.26 | \$289,904.68 |
| 2020 | 22 | 332 | \$6,070.08 | \$6,070.08 | \$0.00 |
| 2020 | 22 | 335 | \$31,606.80 | \$31,606.80 | \$0.00 |
| 2020 | 22 | 385 | \$5,202.20 | \$5,202.20 | \$0.00 |
| 2020 | 22 | 763 | \$183,702.79 | \$183,702.79 | \$0.00 |
| 2020 | 22 | 764 | \$58,941.50 | \$58,941.50 | \$0.00 |
| 2020 | 22 | 791 | \$0.00 | \$2,807.67 | -\$2,807.67 |
| 2020 | 60 | 800 | \$129,325.84 | \$129,325.84 | \$0.00 |