

**Oklahoma State Department of Education
2022 -- OCAS -- Child Nutrition Comparison**

County: 02 ALFALFA

District: I001 BURLINGTON

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$25,670.69	-\$25,670.69
2022	11	335	\$0.00	\$6,774.90	-\$6,774.90
2022	22	000	\$5,727.24	\$35,360.32	-\$29,633.08
2022	22	335	\$8,006.70	\$8,006.70	\$0.00
2022	22	385	\$911.76	\$911.76	\$0.00
2022	22	759	\$7,585.48	\$7,585.48	\$0.00
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	762	\$1,163.47	\$1,163.47	\$0.00
2022	22	763	\$95,395.22	\$31,588.64	\$63,806.58
2022	22	764	\$35,766.03	\$8,718.07	\$27,047.96
2022	60	800	\$1,629.75	\$1,629.75	\$0.00

OCAS Compared To Child Nutrition (Year: 2021)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2021	11	000	\$0.00	\$22,704.38	-\$22,704.38
2021	11	335	\$5,986.55	\$7,390.80	-\$1,404.25
2021	22	000	\$49,807.39	\$37,921.15	\$11,886.24
2021	22	332	\$0.00	\$0.00	\$0.00
2021	22	335	\$1,231.80	\$7,390.80	-\$6,159.00
2021	22	385	\$794.36	\$794.36	\$0.00
2021	22	763	\$57,120.26	\$33,227.44	\$23,892.82
2021	22	764	\$30,544.24	\$16,369.27	\$14,174.97
2021	60	800	\$3,277.00	\$3,277.00	\$0.00