

**Oklahoma State Department of Education  
2022 -- OCAS -- Child Nutrition Comparison**

**County:** 15 COAL

**District:** C004 COTTONWOOD

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$12,242.97	-\$12,242.97
2022	11	769	\$9,149.28	\$0.00	\$9,149.28
2022	22	000	\$21,053.20	\$24,305.09	-\$3,251.89
2022	22	332	\$2,086.59	\$2,276.28	-\$189.69
2022	22	335	\$13,549.80	\$14,781.60	-\$1,231.80
2022	22	385	\$1,100.80	\$2,045.18	-\$944.38
2022	22	759	\$7,840.11	\$0.00	\$7,840.11
2022	22	760	\$614.00	\$0.00	\$614.00
2022	22	761	\$6,729.63	\$0.00	\$6,729.63
2022	22	762	\$2,103.77	\$0.00	\$2,103.77
2022	22	763	\$94,987.55	\$72,745.13	\$22,242.42
2022	22	764	\$58,872.81	\$27,867.45	\$31,005.36
2022	22	768	\$5,944.12	\$9,618.14	-\$3,674.02
2022	22	769	\$91,651.85	\$82,591.08	\$9,060.77

**OCAS Compared To Child Nutrition ( Year: 2021)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2021	11	000	\$0.00	\$11,606.73	-\$11,606.73
2021	22	000	\$23,413.12	\$20,824.90	\$2,588.22
2021	22	332	\$2,276.28	\$2,276.28	\$0.00
2021	22	335	\$14,781.60	\$14,781.60	\$0.00
2021	22	385	\$874.42	\$874.42	\$0.00
2021	22	763	\$61,358.40	\$51,028.43	\$10,329.97
2021	22	764	\$33,927.12	\$21,720.41	\$12,206.71
2021	22	768	\$12,677.83	\$12,147.81	\$530.02
2021	22	769	\$97,638.92	\$77,248.75	\$20,390.17