

**Oklahoma State Department of Education  
2022 -- OCAS -- Child Nutrition Comparison**

**County:** 25 GARVIN

**District:** I007 MAYSVILLE

**OCAS Compared To Child Nutrition ( Year: 2022)**

| Year | Fund Code | Project Code | Revenue      | Expenditure | Difference    |
|------|-----------|--------------|--------------|-------------|---------------|
| 2022 | 22        | 000          | -\$72,895.93 | \$59,219.95 | -\$132,115.88 |
| 2022 | 22        | 332          | \$2,276.28   | \$2,276.28  | \$0.00        |
| 2022 | 22        | 335          | \$14,781.60  | \$14,781.60 | \$0.00        |
| 2022 | 22        | 385          | \$1,503.88   | \$0.00      | \$1,503.88    |
| 2022 | 22        | 759          | \$11,267.82  | \$0.00      | \$11,267.82   |
| 2022 | 22        | 760          | \$614.00     | \$0.00      | \$614.00      |
| 2022 | 22        | 762          | \$1,430.91   | \$0.00      | \$1,430.91    |
| 2022 | 22        | 763          | \$185,903.26 | \$60,014.69 | \$125,888.57  |
| 2022 | 22        | 764          | \$98,637.76  | \$41,237.52 | \$57,400.24   |

**OCAS Compared To Child Nutrition ( Year: 2021)**

| Year | Fund Code | Project Code | Revenue      | Expenditure | Difference   |
|------|-----------|--------------|--------------|-------------|--------------|
| 2021 | 22        | 000          | -\$69,294.50 | \$3,808.68  | -\$73,103.18 |
| 2021 | 22        | 332          | \$2,458.38   | \$2,276.28  | \$182.10     |
| 2021 | 22        | 335          | \$14,781.60  | \$14,781.60 | \$0.00       |
| 2021 | 22        | 385          | \$8,769.39   | \$8,769.39  | \$0.00       |
| 2021 | 22        | 763          | \$145,550.41 | \$81,794.65 | \$63,755.76  |
| 2021 | 22        | 764          | \$90,886.06  | \$50,636.04 | \$40,250.02  |