

**Oklahoma State Department of Education  
2022 -- OCAS -- Child Nutrition Comparison**

**County:** 35 JOHNSTON

**District:** 1020 TISHOMINGO

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$35,747.42	-\$35,747.42
2022	11	591	\$0.00	\$866.88	-\$866.88
2022	11	793	\$0.00	\$36,386.00	-\$36,386.00
2022	11	795	\$0.00	\$33,940.34	-\$33,940.34
2022	22	000	\$9,813.47	\$1,527.04	\$8,286.43
2022	22	332	\$2,272.83	\$5,927.79	-\$3,654.96
2022	22	335	\$23,502.46	\$27,239.52	-\$3,737.06
2022	22	385	\$7,207.68	\$4,956.84	\$2,250.84
2022	22	759	\$21,570.56	\$7,531.55	\$14,039.01
2022	22	760	\$614.00	\$0.00	\$614.00
2022	22	761	\$1,979.21	\$0.00	\$1,979.21
2022	22	763	\$485,112.80	\$295,968.30	\$189,144.50
2022	22	764	\$150,470.54	\$109,955.16	\$40,515.38
2022	22	769	\$453,242.34	\$190,970.58	\$262,271.76
2022	60	000	\$2,650.89	\$0.00	\$2,650.89
2022	60	800	\$0.00	\$2,650.89	-\$2,650.89

**OCAS Compared To Child Nutrition ( Year: 2021)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2021	11	000	\$0.00	\$39,626.75	-\$39,626.75
2021	22	000	\$11,256.52	\$812.00	\$10,444.52
2021	22	332	\$4,947.74	\$6,876.24	-\$1,928.50
2021	22	335	\$23,686.88	\$27,239.52	-\$3,552.64
2021	22	385	\$4,524.22	\$4,524.22	\$0.00
2021	22	763	\$393,750.90	\$362,115.16	\$31,635.74
2021	22	764	\$152,790.12	\$151,978.12	\$812.00
2021	22	769	\$315,913.30	\$164,687.36	\$151,225.94
2021	60	000	\$9,094.43	\$9,094.43	\$0.00