

**Oklahoma State Department of Education
2022 -- OCAS -- Child Nutrition Comparison**

County: 40 LE FLORE

District: I026 BOKOSHE

OCAS Compared To Child Nutrition (Year: 2022)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|---------------|-------------|---------------|
| 2022 | 11 | 000 | \$0.00 | \$19,180.54 | -\$19,180.54 |
| 2022 | 11 | 759 | \$8,153.50 | \$0.00 | \$8,153.50 |
| 2022 | 11 | 760 | \$614.00 | \$0.00 | \$614.00 |
| 2022 | 11 | 763 | \$5,739.62 | \$0.00 | \$5,739.62 |
| 2022 | 11 | 764 | \$3,232.80 | \$133.50 | \$3,099.30 |
| 2022 | 11 | 795 | \$0.00 | \$5,502.20 | -\$5,502.20 |
| 2022 | 22 | 000 | -\$108,431.80 | \$2,965.00 | -\$111,396.80 |
| 2022 | 22 | 332 | \$3,072.99 | \$2,280.00 | \$792.99 |
| 2022 | 22 | 335 | \$7,982.06 | \$14,781.60 | -\$6,799.54 |
| 2022 | 22 | 385 | \$4,016.08 | \$0.00 | \$4,016.08 |
| 2022 | 22 | 762 | \$221.13 | \$0.00 | \$221.13 |
| 2022 | 22 | 763 | \$108,274.18 | \$72,030.85 | \$36,243.33 |
| 2022 | 22 | 764 | \$125,643.23 | \$29,744.94 | \$95,898.29 |

OCAS Compared To Child Nutrition (Year: 2021)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|-------------|--------------|
| 2021 | 11 | 000 | \$0.00 | \$40.72 | -\$40.72 |
| 2021 | 11 | 591 | \$0.00 | \$2,839.83 | -\$2,839.83 |
| 2021 | 11 | 793 | \$0.00 | \$7,975.40 | -\$7,975.40 |
| 2021 | 22 | 000 | -\$89,514.77 | \$1,993.93 | -\$91,508.70 |
| 2021 | 22 | 332 | \$0.00 | \$2,280.00 | -\$2,280.00 |
| 2021 | 22 | 335 | \$0.00 | \$14,781.60 | -\$14,781.60 |
| 2021 | 22 | 385 | \$2,843.55 | \$22.17 | \$2,821.38 |
| 2021 | 22 | 763 | \$94,084.71 | \$62,468.20 | \$31,616.51 |
| 2021 | 22 | 764 | \$129,411.50 | \$46,477.96 | \$82,933.54 |