

**Oklahoma State Department of Education
2022 -- OCAS -- Child Nutrition Comparison**

County: 55 OKLAHOMA

District: I052 MIDWEST CITY-DEL CITY

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$67,874.30	-\$67,874.30
2022	11	793	\$0.00	\$315.06	-\$315.06
2022	11	795	\$0.00	\$27,845.62	-\$27,845.62
2022	22	000	\$171,060.72	\$176,295.47	-\$5,234.75
2022	22	332	\$74,358.48	\$78,299.92	-\$3,941.44
2022	22	335	\$312,877.20	\$303,701.01	\$9,176.19
2022	22	385	\$57,126.41	\$57,126.41	\$0.00
2022	22	759	\$248,583.26	\$248,583.26	\$0.00
2022	22	760	\$5,814.00	\$5,814.00	\$0.00
2022	22	762	\$374,336.91	\$374,336.91	\$0.00
2022	22	763	\$5,323,865.25	\$2,662,468.03	\$2,661,397.22
2022	22	764	\$1,155,325.18	\$880,623.45	\$274,701.73
2022	22	766	\$592,110.86	\$520,506.22	\$71,604.64
2022	35	000	\$318,332.63	\$82,975.52	\$235,357.11
2022	60	800	\$0.00	\$1,021.80	-\$1,021.80
2022	83	000	\$0.00	\$0.00	\$0.00

OCAS Compared To Child Nutrition (Year: 2021)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2021	11	000	\$9,319.13	\$57,535.49	-\$48,216.36
2021	11	793	\$0.00	\$15,903.83	-\$15,903.83
2021	22	000	\$267,259.31	\$264,156.33	\$3,102.98
2021	22	332	\$85,739.88	\$89,096.24	-\$3,356.36
2021	22	335	\$322,731.60	\$322,478.22	\$253.38
2021	22	385	\$59,395.72	\$54,620.31	\$4,775.41
2021	22	766	\$5,585,664.28	\$4,213,998.25	\$1,371,666.03
2021	22	791	\$4,281.71	\$4,281.71	\$0.00
2021	35	000	\$236,845.32	\$18,512.69	\$218,332.63
2021	60	800	\$0.00	\$916.16	-\$916.16
2021	83	000	\$0.00	\$0.00	\$0.00