

**Oklahoma State Department of Education
2022 -- OCAS -- Child Nutrition Comparison**

County: 55 OKLAHOMA

District: I089 OKLAHOMA CITY

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$31,863.56	-\$31,863.56
2022	11	335	\$0.00	\$8,795.50	-\$8,795.50
2022	11	691	\$0.00	\$278.51	-\$278.51
2022	11	769	\$17,329.93	\$11,116.56	\$6,213.37
2022	11	793	\$0.00	\$531,714.43	-\$531,714.43
2022	22	000	\$5,876,530.20	\$1,209,919.34	\$4,666,610.86
2022	22	332	\$159,974.75	\$160,180.90	-\$206.15
2022	22	335	\$2,276,017.28	\$2,236,189.57	\$39,827.71
2022	22	385	\$121,491.22	\$92,283.79	\$29,207.43
2022	22	759	\$633,466.74	\$0.00	\$633,466.74
2022	22	760	\$5,814.00	\$0.00	\$5,814.00
2022	22	761	\$873,794.11	\$130,658.22	\$743,135.89
2022	22	763	\$14,703,692.12	\$14,655,373.65	\$48,318.47
2022	22	764	\$4,498,362.34	\$3,776,833.33	\$721,529.01
2022	22	766	\$469,814.27	\$0.00	\$469,814.27
2022	22	768	\$897,968.90	\$897,968.90	\$0.00
2022	22	769	\$924,622.16	\$722,322.97	\$202,299.19
2022	22	770	\$0.00	\$0.00	\$0.00
2022	22	791	\$68,970.00	\$68,970.00	\$0.00

OCAS Compared To Child Nutrition (Year: 2021)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2021	11	000	\$0.00	\$719,272.96	-\$719,272.96
2021	11	335	\$0.00	\$7,390.80	-\$7,390.80
2021	11	691	\$0.00	\$172.24	-\$172.24
2021	11	769	\$11,922.98	\$4,173.20	\$7,749.78
2021	22	000	\$468,322.78	\$648,781.37	-\$180,458.59
2021	22	332	\$179,690.59	\$165,869.25	\$13,821.34
2021	22	335	\$2,375,576.85	\$2,365,913.14	\$9,663.71
2021	22	385	\$221,504.34	\$221,504.34	\$0.00
2021	22	763	\$1,919,003.90	\$0.00	\$1,919,003.90
2021	22	764	\$322,313.28	\$0.00	\$322,313.28
2021	22	766	\$12,346,357.89	\$12,148,866.98	\$197,490.91
2021	22	768	\$1,027,533.77	\$563,142.00	\$464,391.77
2021	22	769	\$6,311,627.37	\$4,103,101.31	\$2,208,526.06
2021	22	770	\$0.00	\$50,000.00	-\$50,000.00
2021	22	791	\$4,513.22	\$68,970.00	-\$64,456.78