

**Oklahoma State Department of Education
2022 -- OCAS -- Child Nutrition Comparison**

County: 64 PUSHMATAHA

District: I010 CLAYTON

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$31,629.53	\$98,158.55	-\$66,529.02
2022	11	332	\$3,793.80	\$4,738.60	-\$944.80
2022	11	335	\$14,165.70	\$7,390.80	\$6,774.90
2022	11	385	\$2,476.41	\$1,695.38	\$781.03
2022	11	759	\$9,191.61	\$9,145.61	\$46.00
2022	11	760	\$614.00	\$0.00	\$614.00
2022	11	762	\$14,801.30	\$0.00	\$14,801.30
2022	11	763	\$109,591.71	\$56,995.26	\$52,596.45
2022	11	764	\$70,497.34	\$35,853.50	\$34,643.84
2022	11	766	\$3,692.36	\$1,982.51	\$1,709.85

OCAS Compared To Child Nutrition (Year: 2021)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2021	11	000	\$44,500.92	\$52,585.88	-\$8,084.96
2021	11	332	\$2,086.59	\$2,276.28	-\$189.69
2021	11	335	\$8,006.70	\$7,390.80	\$615.90
2021	11	385	\$1,843.78	\$1,062.75	\$781.03
2021	11	763	\$106,092.97	\$86,339.27	\$19,753.70
2021	11	764	\$59,957.70	\$35,293.24	\$24,664.46
2021	11	766	\$1,700.90	\$961.57	\$739.33