

**Oklahoma State Department of Education
2022 -- OCAS -- Child Nutrition Comparison**

County: 70 TEXAS

District: I060 GOODWELL

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$10,113.60	-\$10,113.60
2022	11	335	\$0.00	\$3,695.40	-\$3,695.40
2022	22	000	-\$8,260.81	\$40,881.37	-\$49,142.18
2022	22	335	\$10,815.20	\$11,086.20	-\$271.00
2022	22	385	\$4,850.38	\$0.00	\$4,850.38
2022	22	759	\$9,348.30	\$0.00	\$9,348.30
2022	22	760	\$614.00	\$0.00	\$614.00
2022	22	763	\$105,839.27	\$31,124.09	\$74,715.18
2022	22	764	\$27,071.33	\$34,691.16	-\$7,619.83

OCAS Compared To Child Nutrition (Year: 2021)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2021	11	000	\$0.00	\$19,835.44	-\$19,835.44
2021	11	335	\$0.00	\$8,006.70	-\$8,006.70
2021	21	335	\$615.90	\$0.00	\$615.90
2021	22	000	\$17,354.19	\$29,065.19	-\$11,711.00
2021	22	335	\$6,774.90	\$6,774.90	\$0.00
2021	22	385	\$3,669.76	\$0.00	\$3,669.76
2021	22	763	\$71,020.84	\$43,866.07	\$27,154.77
2021	22	764	\$25,614.06	\$17,598.56	\$8,015.50