

**Oklahoma State Department of Education
2022 -- OCAS -- Child Nutrition Comparison**

County: 72 TULSA
District: 1001 TULSA

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$1,109,000.00	\$54,244.91	\$1,054,755.09
2022	11	335	\$0.00	\$80,136.90	-\$80,136.90
2022	11	788	\$0.00	\$181,389.07	-\$181,389.07
2022	11	793	\$0.00	\$758,124.57	-\$758,124.57
2022	11	795	\$0.00	\$73,483.66	-\$73,483.66
2022	22	000	\$2,000,891.71	\$2,000,891.71	\$0.00
2022	22	332	\$385,789.30	\$385,789.30	\$0.00
2022	22	335	\$1,783,133.27	\$1,783,133.27	\$0.00
2022	22	385	\$104,598.80	\$104,598.80	\$0.00
2022	22	759	\$655,502.05	\$655,502.05	\$0.00
2022	22	760	\$5,814.00	\$0.00	\$5,814.00
2022	22	762	\$786,197.22	\$0.00	\$786,197.22
2022	22	763	\$13,998,667.95	\$11,499,472.94	\$2,499,195.01
2022	22	764	\$5,336,900.53	\$4,822,675.78	\$514,224.75
2022	22	766	\$3,135,675.38	\$1,760,789.71	\$1,374,885.67
2022	22	768	\$1,175,898.38	\$921,024.04	\$254,874.34
2022	22	769	\$1,259,282.43	\$745,721.14	\$513,561.29
2022	22	791	\$0.00	\$40,129.52	-\$40,129.52
2022	60	800	\$73,610.48	\$72,804.98	\$805.50
2022	83	000	\$500,000.00	\$146,519.50	\$353,480.50

OCAS Compared To Child Nutrition (Year: 2021)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2021	11	000	\$0.00	\$3,641,194.35	-\$3,641,194.35
2021	11	335	\$0.00	\$837.20	-\$837.20
2021	11	788	\$0.00	\$22,432.00	-\$22,432.00
2021	22	000	\$267,861.57	\$267,861.57	\$0.00
2021	22	332	\$384,125.58	\$384,125.58	\$0.00
2021	22	335	\$1,970,006.33	\$1,970,006.33	\$0.00
2021	22	385	\$186,000.10	\$186,000.10	\$0.00
2021	22	763	\$0.00	\$0.00	\$0.00
2021	22	764	\$0.00	\$0.00	\$0.00
2021	22	766	\$9,713,886.41	\$9,713,886.41	\$0.00
2021	22	768	\$636,966.73	\$636,966.73	\$0.00
2021	22	769	\$3,605,153.43	\$3,605,153.43	\$0.00
2021	22	791	\$35,206.22	\$35,206.22	\$0.00
2021	60	800	\$31,217.05	\$31,217.05	\$0.00