

**Oklahoma State Department of Education  
2022 -- OCAS -- Child Nutrition Comparison**

**County:** 72 TULSA  
**District:** 1009 UNION

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$56,332.56	-\$56,332.56
2022	11	332	\$48,515.85	\$52,227.95	-\$3,712.10
2022	11	335	\$986,575.52	\$986,575.52	\$0.00
2022	22	000	\$2,732,077.04	\$2,645,451.05	\$86,625.99
2022	22	385	\$98,171.59	\$33,397.12	\$64,774.47
2022	22	759	\$298,960.88	\$30,471.05	\$268,489.83
2022	22	760	\$5,814.00	\$0.00	\$5,814.00
2022	22	761	\$22,940.67	\$325.00	\$22,615.67
2022	22	762	\$182,703.41	\$107,487.64	\$75,215.77
2022	22	763	\$7,064,704.27	\$3,898,964.53	\$3,165,739.74
2022	22	764	\$3,106,508.89	\$34,926.76	\$3,071,582.13
2022	22	766	\$5,172,955.12	\$2,471,319.48	\$2,701,635.64
2022	22	768	\$328,131.22	\$349,649.67	-\$21,518.45
2022	22	769	\$2,590,321.40	\$1,361,289.72	\$1,229,031.68
2022	22	770	\$92,147.34	\$91,847.94	\$299.40
2022	31	000	\$0.00	\$1,389.40	-\$1,389.40
2022	36	000	\$0.00	\$8,846.88	-\$8,846.88
2022	39	000	\$0.00	\$6,545.00	-\$6,545.00
2022	81	000	\$74,927.40	\$0.00	\$74,927.40
2022	86	000	\$0.00	\$132,160.92	-\$132,160.92

**OCAS Compared To Child Nutrition ( Year: 2021)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2021	11	000	\$0.00	\$22,939.85	-\$22,939.85
2021	11	332	\$38,603.95	\$41,557.74	-\$2,953.79
2021	11	335	\$914,197.42	\$914,197.42	\$0.00
2021	11	691	\$0.00	\$11,651.58	-\$11,651.58
2021	22	000	\$4,707,984.31	\$2,866,868.84	\$1,841,115.47
2021	22	385	\$79,902.19	\$71,209.26	\$8,692.93
2021	22	763	\$275,561.17	\$180,667.46	\$94,893.71
2021	22	764	\$886,969.73	\$331,763.27	\$555,206.46
2021	22	766	\$8,752,619.34	\$4,083,081.42	\$4,669,537.92
2021	22	768	\$350,886.58	\$372,405.03	-\$21,518.45
2021	22	769	\$2,399,803.60	\$1,481,945.34	\$917,858.26
2021	22	770	\$0.00	\$7,687.86	-\$7,687.86
2021	36	000	\$0.00	\$41,418.52	-\$41,418.52
2021	37	000	\$0.00	\$385.00	-\$385.00
2021	60	800	\$2,542.00	\$2,061.00	\$481.00
2021	81	000	\$32,178.71	\$11,297.25	\$20,881.46