

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 01 ADAIR

District: C022 MARYETTA

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$66,094.35	\$63,531.14	\$2,563.21
2023	11	332	\$9,484.52	\$9,484.52	\$0.00
2023	11	335	\$34,913.85	\$34,913.85	\$0.00
2023	11	385	\$4,953.54	\$4,953.54	\$0.00
2023	11	759	\$26,914.96	\$26,914.96	\$0.00
2023	11	760	\$628.00	\$628.00	\$0.00
2023	11	763	\$530,008.06	\$409,662.50	\$120,345.56
2023	11	764	\$363,535.74	\$226,107.09	\$137,428.65
2023	11	766	\$0.00	\$14,839.07	-\$14,839.07
2023	11	769	\$147,079.36	\$92,164.49	\$54,914.87

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$56,164.11	\$57,129.59	-\$965.48
2022	11	332	\$5,311.32	\$5,311.32	\$0.00
2022	11	335	\$36,338.10	\$36,338.10	\$0.00
2022	11	385	\$6,158.16	\$6,158.16	\$0.00
2022	11	759	\$17,907.80	\$17,907.80	\$0.00
2022	11	760	\$614.00	\$614.00	\$0.00
2022	11	761	\$7,955.75	\$7,955.75	\$0.00
2022	11	762	\$8,360.79	\$8,360.79	\$0.00
2022	11	763	\$465,866.47	\$302,866.45	\$163,000.02
2022	11	764	\$324,372.38	\$156,764.05	\$167,608.33
2022	11	769	\$99,016.68	\$71,337.07	\$27,679.61