

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 01 ADAIR

District: I011 WESTVILLE

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$558.76	\$0.00	\$558.76
2023	11	759	\$12,430.60	\$0.00	\$12,430.60
2023	11	762	\$22,376.50	\$0.00	\$22,376.50
2023	22	000	\$109,772.10	\$44,794.60	\$64,977.50
2023	22	335	\$3,744.16	\$3,744.16	\$0.00
2023	22	385	\$3,114.62	\$4,184.06	-\$1,069.44
2023	22	759	\$46,285.32	\$0.00	\$46,285.32
2023	22	760	\$1,242.00	\$0.00	\$1,242.00
2023	22	763	\$511,915.88	\$230,682.06	\$281,233.82
2023	22	764	\$168,222.06	\$114,359.65	\$53,862.41

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$522.00	\$0.00	\$522.00
2022	11	762	\$22,376.50	\$0.00	\$22,376.50
2022	11	793	\$0.00	\$351.45	-\$351.45
2022	22	000	\$108,990.23	\$33,718.43	\$75,271.80
2022	22	332	\$0.00	\$0.00	\$0.00
2022	22	385	\$4,648.96	\$5,853.02	-\$1,204.06
2022	22	759	\$23,920.99	\$0.00	\$23,920.99
2022	22	760	\$614.00	\$0.00	\$614.00
2022	22	763	\$384,968.05	\$221,913.50	\$163,054.55
2022	22	764	\$162,654.12	\$108,791.71	\$53,862.41