

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 01 ADAIR

District: I025 STILWELL

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$42,198.54	\$181,598.63	-\$139,400.09
2023	11	332	\$3,327.05	\$2,276.28	\$1,050.77
2023	11	335	\$3,327.05	\$7,561.46	-\$4,234.41
2023	11	759	\$44,394.62	\$30,916.71	\$13,477.91
2023	11	760	\$6,198.00	\$0.00	\$6,198.00
2023	11	762	\$20,492.48	\$0.00	\$20,492.48
2023	11	763	\$577,310.98	\$525,544.54	\$51,766.44
2023	11	764	\$223,710.57	\$223,710.57	\$0.00
2023	11	766	\$13,819.81	\$0.00	\$13,819.81
2023	11	769	\$79,481.48	\$17,278.88	\$62,202.60
2023	22	000	-\$639,923.43	\$0.00	-\$639,923.43
2023	22	385	\$23,037.18	\$0.00	\$23,037.18
2023	22	759	\$22,775.87	\$0.00	\$22,775.87
2023	22	763	\$157,550.84	\$0.00	\$157,550.84
2023	22	764	\$130,089.03	\$0.00	\$130,089.03
2023	22	766	\$194,368.68	\$0.00	\$194,368.68
2023	22	769	\$112,101.83	\$0.00	\$112,101.83

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$100,000.00	\$97,171.40	\$2,828.60
2022	11	332	\$0.00	\$3,224.73	-\$3,224.73
2022	11	335	\$0.00	\$10,470.30	-\$10,470.30
2022	11	760	\$3,063.00	\$0.00	\$3,063.00
2022	11	762	\$20,492.48	\$0.00	\$20,492.48
2022	11	793	\$0.00	\$6,965.00	-\$6,965.00
2022	22	000	-\$195,020.47	\$176,026.25	-\$371,046.72
2022	22	332	\$0.00	\$1,327.83	-\$1,327.83
2022	22	335	\$0.00	\$4,311.30	-\$4,311.30
2022	22	385	\$24,456.74	\$1,419.56	\$23,037.18
2022	22	759	\$31,246.51	\$8,470.64	\$22,775.87
2022	22	763	\$643,326.62	\$485,775.78	\$157,550.84
2022	22	764	\$250,759.29	\$120,670.26	\$130,089.03
2022	22	766	\$213,071.83	\$18,703.15	\$194,368.68
2022	22	769	\$116,360.78	\$4,258.95	\$112,101.83