

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 02 ALFALFA

District: I001 BURLINGTON

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$27,743.63	-\$27,743.63
2023	11	335	\$8,201.74	\$8,201.74	\$0.00
2023	22	000	-\$9,679.04	\$620.00	-\$10,299.04
2023	22	335	\$6,969.94	\$6,969.94	\$0.00
2023	22	385	\$860.96	\$860.96	\$0.00
2023	22	759	\$13,388.13	\$6,955.67	\$6,432.46
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	763	\$99,949.42	\$53,855.33	\$46,094.09
2023	22	764	\$37,016.34	\$27,969.49	\$9,046.85
2023	60	800	\$19,897.09	\$19,897.09	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$25,670.69	-\$25,670.69
2022	11	335	\$0.00	\$6,774.90	-\$6,774.90
2022	22	000	\$5,727.24	\$35,360.32	-\$29,633.08
2022	22	335	\$8,006.70	\$8,006.70	\$0.00
2022	22	385	\$911.76	\$911.76	\$0.00
2022	22	759	\$7,585.48	\$7,585.48	\$0.00
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	762	\$1,163.47	\$1,163.47	\$0.00
2022	22	763	\$95,395.22	\$31,588.64	\$63,806.58
2022	22	764	\$35,766.03	\$8,718.07	\$27,047.96
2022	60	800	\$1,629.75	\$1,629.75	\$0.00