

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 02 ALFALFA

District: I046 CHEROKEE

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$7,844.26	-\$7,844.26
2023	11	795	\$0.00	\$699.73	-\$699.73
2023	22	000	\$6,369.48	\$47,169.82	-\$40,800.34
2023	22	335	\$6,921.18	\$7,585.84	-\$664.66
2023	22	385	\$2,409.98	\$2,409.98	\$0.00
2023	22	759	\$33,690.14	\$33,690.14	\$0.00
2023	22	760	\$1,242.00	\$1,242.00	\$0.00
2023	22	763	\$163,879.35	\$111,319.15	\$52,560.20
2023	22	764	\$139,223.87	\$49,230.70	\$89,993.17

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$23,291.44	-\$23,291.44
2022	22	000	-\$29,949.00	\$13,219.50	-\$43,168.50
2022	22	335	\$4,310.59	\$7,390.80	-\$3,080.21
2022	22	385	\$3,034.84	\$3,034.84	\$0.00
2022	22	759	\$13,089.41	\$0.00	\$13,089.41
2022	22	760	\$614.00	\$0.00	\$614.00
2022	22	763	\$221,942.53	\$174,229.69	\$47,712.84
2022	22	764	\$154,129.12	\$54,548.77	\$99,580.35