

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 02 ALFALFA

**District:** I093 TIMBERLAKE

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$8,448.19	\$6,415.36	\$2,032.83
2023	11	335	\$615.90	\$615.90	\$0.00
2023	11	759	\$0.00	\$0.00	\$0.00
2023	22	000	\$67,952.75	\$26,216.20	\$41,736.55
2023	22	332	\$2,276.28	\$2,276.28	\$0.00
2023	22	335	\$22,141.26	\$22,141.62	-\$0.36
2023	22	385	\$1,566.40	\$1,566.40	\$0.00
2023	22	759	\$16,930.26	\$16,930.26	\$0.00
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	763	\$128,548.75	\$128,548.75	\$0.00
2023	22	764	\$55,195.54	\$55,195.54	\$0.00
2023	22	768	\$7,046.21	\$7,808.10	-\$761.89
2023	60	000	\$49,192.70	\$49,192.70	\$0.00

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$8,861.08	\$20,550.27	-\$11,689.19
2022	11	332	\$2,276.28	\$0.00	\$2,276.28
2022	11	335	\$22,172.40	\$4,311.30	\$17,861.10
2022	22	000	\$59,061.33	\$19,026.80	\$40,034.53
2022	22	332	\$0.00	\$2,276.28	-\$2,276.28
2022	22	335	\$0.00	\$17,861.10	-\$17,861.10
2022	22	385	\$1,567.04	\$1,567.04	\$0.00
2022	22	759	\$10,288.48	\$10,288.48	\$0.00
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	763	\$156,249.84	\$107,586.95	\$48,662.89
2022	22	764	\$56,879.48	\$37,339.38	\$19,540.10
2022	60	000	\$5,595.16	\$5,595.16	\$0.00