Oklahoma State Department of Education 2023 -- OCAS -- Child Nutrition Comparison

County: 05 BECKHAM District: 1006 ELK CITY

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	22	000	\$242,808.26	\$13,488.35	\$229,319.91
2023	22	332	\$16,182.96	\$16,955.78	-\$772.82
2023	22	335	\$146,943.45	\$136,338.00	\$10,605.45
2023	22	385	\$43,151.14	\$.00	\$43,151.14
2023	22	759	\$110,658.77	\$110,658.77	\$.00
2023	22	760	\$6,198.00	\$.00	\$6,198.00
2023	22	763	\$641,361.18	\$641,361.18	\$.00
2023	22	764	\$155,643.48	\$155,643.48	\$.00
2023	22	791	\$21,485.00	\$21,485.00	\$.00
2023	60	000	\$119,568.64	\$119,568.64	\$.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	22	000	\$179,656.23	\$37,813.74	\$141,842.49
2022	22	332	\$7,208.16	\$7,736.01	-\$527.85
2022	22	335	\$136,062.52	\$137,860.02	-\$1,797.50
2022	22	385	\$34,363.10	\$.00	\$34,363.10
2022	22	759	\$46,171.76	\$.00	\$46,171.76
2022	22	760	\$3,063.00	\$.00	\$3,063.00
2022	22	762	\$1,317.90	\$1,317.90	\$.00
2022	22	763	\$781,767.38	\$692,011.18	\$89,756.20
2022	22	764	\$178,520.15	\$165,901.26	\$12,618.89
2022	22	791	\$20,831.46	\$20,831.46	\$.00
2022	60	000	\$6,767.98	\$6,767.98	\$.00