

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 05 BECKHAM

District: I051 ERICK

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$51,663.32	-\$51,663.32
2023	11	332	\$1,297.48	\$1,138.14	\$159.34
2023	11	335	\$11,836.84	\$26,599.20	-\$14,762.36
2023	11	385	\$959.12	\$959.12	\$0.00
2023	11	759	\$18,273.26	\$18,273.26	\$0.00
2023	11	760	\$628.00	\$628.00	\$0.00
2023	11	762	\$0.00	\$0.00	\$0.00
2023	11	763	\$80,150.87	\$80,150.87	\$0.00
2023	11	764	\$37,716.45	\$37,399.10	\$317.35
2023	11	791	\$24,370.90	\$24,370.90	\$0.00
2023	21	000	\$0.00	\$400.00	-\$400.00
2023	60	800	\$31,746.48	\$31,746.48	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	-\$63,744.22	\$53,302.64	-\$117,046.86
2022	11	332	\$2,276.28	\$2,276.28	\$0.00
2022	11	335	\$7,390.80	\$22,172.40	-\$14,781.60
2022	11	385	\$1,264.40	\$1,264.40	\$0.00
2022	11	759	\$9,074.08	\$6,139.68	\$2,934.40
2022	11	760	\$614.00	\$614.00	\$0.00
2022	11	762	\$232.40	\$232.40	\$0.00
2022	11	763	\$95,759.46	\$82,946.21	\$12,813.25
2022	11	764	\$40,761.90	\$34,385.24	\$6,376.66
2022	11	793	\$0.00	\$943.00	-\$943.00
2022	21	000	\$0.00	\$1,895.50	-\$1,895.50
2022	60	800	\$19,421.61	\$19,421.61	\$0.00