

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 07 BRYAN

District: 1001 SILO

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$12,288.74	\$18,227.00	-\$5,938.26
2023	11	332	\$4,552.56	\$4,552.56	\$0.00
2023	11	335	\$30,245.84	\$30,245.84	\$0.00
2023	11	385	\$10,362.58	\$7,203.85	\$3,158.73
2023	11	760	\$628.00	\$628.00	\$0.00
2023	11	763	\$348,365.46	\$348,355.46	\$10.00
2023	11	764	\$295,764.62	\$282,543.70	\$13,220.92
2023	11	769	\$176,616.03	\$90,125.54	\$86,490.49
2023	21	000	\$0.00	\$5,310.00	-\$5,310.00
2023	60	000	\$0.00	\$727.76	-\$727.76
2023	60	800	\$7,933.48	\$7,933.48	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$22,779.05	\$4,996.87	\$17,782.18
2022	11	332	\$7,937.48	\$15,572.52	-\$7,635.04
2022	11	335	\$42,497.10	\$43,113.00	-\$615.90
2022	11	385	\$13,680.62	\$8,507.66	\$5,172.96
2022	11	760	\$614.00	\$614.00	\$0.00
2022	11	761	\$6,543.83	\$6,543.83	\$0.00
2022	11	762	\$12,533.66	\$12,533.66	\$0.00
2022	11	763	\$456,487.02	\$456,487.02	\$0.00
2022	11	764	\$290,010.64	\$184,422.06	\$105,588.58
2022	11	769	\$118,750.80	\$35,243.85	\$83,506.95
2022	11	793	\$0.00	\$11,075.77	-\$11,075.77
2022	21	000	\$0.00	\$13,328.58	-\$13,328.58
2022	60	800	\$5,449.91	\$3,631.80	\$1,818.11