

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 07 BRYAN

District: I003 ACHILLE

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$15,453.73	\$4,863.32	\$10,590.41
2023	11	385	\$1,660.18	\$1,660.18	\$0.00
2023	11	759	\$17,854.29	\$9,316.06	\$8,538.23
2023	11	760	\$1,242.00	\$1,242.00	\$0.00
2023	11	762	\$11,214.13	\$0.00	\$11,214.13
2023	11	763	\$136,968.59	\$136,968.59	\$0.00
2023	11	764	\$100,172.84	\$23,898.44	\$76,274.40
2023	11	769	\$199,805.23	\$108,366.06	\$91,439.17
2023	21	000	\$0.00	\$1,026.18	-\$1,026.18
2023	21	335	\$1,920.84	\$0.00	\$1,920.84

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$16,584.92	\$9,339.69	\$7,245.23
2022	11	385	\$2,470.10	\$2,470.10	\$0.00
2022	11	760	\$614.00	\$0.00	\$614.00
2022	11	762	\$11,214.13	\$0.00	\$11,214.13
2022	11	763	\$143,894.51	\$104,253.55	\$39,640.96
2022	11	764	\$104,400.26	\$48,542.79	\$55,857.47
2022	11	769	\$176,090.44	\$129,818.35	\$46,272.09
2022	21	000	\$0.00	\$97.50	-\$97.50