

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 07 BRYAN

District: I004 COLBERT

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$14,006.96	\$35,789.11	-\$21,782.15
2023	11	331	\$4,552.56	\$0.00	\$4,552.56
2023	11	332	\$15,366.72	\$4,552.56	\$10,814.16
2023	11	335	\$0.00	\$14,458.26	-\$14,458.26
2023	11	385	\$3,783.10	\$3,783.10	\$0.00
2023	11	759	\$29,610.07	\$29,610.07	\$0.00
2023	11	760	\$628.00	\$628.00	\$0.00
2023	11	763	\$324,219.95	\$211,868.42	\$112,351.53
2023	11	764	\$193,116.89	\$67,311.66	\$125,805.23
2023	11	766	\$0.00	\$0.00	\$0.00
2023	11	769	\$622,435.44	\$577,634.05	\$44,801.39

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$4,733.93	\$5,223.49	-\$489.56
2022	11	332	\$1,896.90	\$2,276.28	-\$379.38
2022	11	335	\$12,318.00	\$7,390.80	\$4,927.20
2022	11	385	\$6,207.18	\$6,207.18	\$0.00
2022	11	759	\$19,964.43	\$19,964.43	\$0.00
2022	11	760	\$614.00	\$614.00	\$0.00
2022	11	763	\$332,357.46	\$327,623.53	\$4,733.93
2022	11	764	\$175,725.61	\$168,560.25	\$7,165.36
2022	11	766	\$0.00	\$0.00	\$0.00
2022	11	769	\$535,340.44	\$325,987.00	\$209,353.44