

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 07 BRYAN

District: I048 CALERA

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$59,216.07	\$157,938.82	-\$98,722.75
2023	11	332	\$5,738.63	\$5,738.63	\$0.00
2023	11	385	\$4,001.44	\$4,001.44	\$0.00
2023	11	759	\$53,330.61	\$24,313.69	\$29,016.92
2023	11	760	\$1,242.00	\$0.00	\$1,242.00
2023	11	761	\$23,747.11	\$0.00	\$23,747.11
2023	11	762	\$5,947.80	\$0.00	\$5,947.80
2023	11	763	\$204,712.86	\$204,712.46	\$0.40
2023	11	764	\$68,468.20	\$68,468.20	\$0.00
2023	11	766	\$33,576.81	\$18,231.65	\$15,345.16
2023	11	769	\$422,643.37	\$241,474.24	\$181,169.13

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$11,154.15	\$13,957.75	-\$2,803.60
2022	11	332	\$4,552.56	\$4,552.56	\$0.00
2022	11	385	\$4,369.96	\$4,369.96	\$0.00
2022	11	759	\$21,590.14	\$0.00	\$21,590.14
2022	11	760	\$614.00	\$0.00	\$614.00
2022	11	761	\$23,747.11	\$0.00	\$23,747.11
2022	11	762	\$5,947.80	\$0.00	\$5,947.80
2022	11	763	\$345,696.32	\$345,696.32	\$0.00
2022	11	764	\$106,267.27	\$106,267.27	\$0.00
2022	11	766	\$41,666.89	\$8,090.08	\$33,576.81
2022	11	769	\$423,353.38	\$304,427.80	\$118,925.58
2022	11	793	\$0.00	\$775.08	-\$775.08