

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 08 CADDO

**District:** I167 FORT COBB-BROXTON

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$5,497.80	\$37,485.42	-\$31,987.62
2023	11	335	\$0.00	\$6,329.66	-\$6,329.66
2023	11	385	\$688.24	\$688.24	\$0.00
2023	11	763	\$41,716.61	\$22,675.56	\$19,041.05
2023	11	764	\$8,942.98	\$5,352.93	\$3,590.05
2023	11	766	\$0.00	\$67.84	-\$67.84
2023	11	791	\$8,200.00	\$8,200.00	\$0.00
2023	21	000	\$0.00	\$2,687.55	-\$2,687.55
2023	22	000	\$12,113.81	\$10,104.44	\$2,009.37
2023	22	335	\$1,231.80	\$1,231.80	\$0.00
2023	22	385	\$2,277.64	\$2,277.64	\$0.00
2023	22	759	\$23,241.20	\$23,241.20	\$0.00
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	762	\$0.00	\$0.00	\$0.00
2023	22	763	\$72,167.04	\$72,167.04	\$0.00
2023	22	764	\$23,584.41	\$24,828.46	-\$1,244.05
2023	22	766	-\$595.54	\$169.78	-\$765.32
2023	60	000	\$18,806.50	\$13,773.75	\$5,032.75
2023	60	800	\$728.40	\$5,761.15	-\$5,032.75

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	21	000	\$0.00	\$1,756.60	-\$1,756.60
2022	22	000	\$14,820.66	\$16,571.45	-\$1,750.79
2022	22	335	\$8,006.70	\$8,006.70	\$0.00
2022	22	385	\$3,524.78	\$1,935.38	\$1,589.40
2022	22	759	\$10,993.61	\$5,606.70	\$5,386.91
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	762	\$3,685.42	\$3,685.42	\$0.00
2022	22	763	\$120,929.52	\$97,815.87	\$23,113.65
2022	22	764	\$33,939.39	\$22,868.37	\$11,071.02
2022	22	766	\$32,459.94	\$33,055.48	-\$595.54
2022	60	000	\$6,260.25	\$2,251.25	\$4,009.00
2022	60	800	\$0.00	\$4,009.00	-\$4,009.00