

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 09 CANADIAN

**District:** C162 MAPLE

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$16,102.14	\$81,212.35	-\$65,110.21
2023	11	332	\$2,664.24	\$2,150.08	\$514.16
2023	11	335	\$10,884.76	\$10,884.76	\$0.00
2023	11	759	\$8,511.95	\$0.00	\$8,511.95
2023	11	762	\$3,309.07	\$0.00	\$3,309.07
2023	22	000	-\$49,795.72	\$36,193.43	-\$85,989.15
2023	22	332	\$0.00	\$1,272.92	-\$1,272.92
2023	22	385	\$1,898.04	\$1,898.04	\$0.00
2023	22	759	\$15,176.92	\$0.00	\$15,176.92
2023	22	760	\$1,242.00	\$1,242.00	\$0.00
2023	22	763	\$162,316.28	\$54,975.21	\$107,341.07
2023	22	764	\$37,244.75	\$36,785.00	\$459.75

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	-\$26,479.47	\$14,093.35	-\$40,572.82
2022	11	332	\$627.39	\$0.00	\$627.39
2022	11	335	\$7,781.60	\$0.00	\$7,781.60
2022	11	759	\$8,511.95	\$0.00	\$8,511.95
2022	11	762	\$3,309.07	\$0.00	\$3,309.07
2022	22	000	\$59,987.34	\$165,657.76	-\$105,670.42
2022	22	332	\$0.00	\$627.39	-\$627.39
2022	22	385	\$703.06	\$0.00	\$703.06
2022	22	759	\$248.74	\$0.00	\$248.74
2022	22	760	\$614.00	\$0.00	\$614.00
2022	22	763	\$124,767.04	\$0.00	\$124,767.04
2022	22	764	\$27,185.35	\$0.00	\$27,185.35