

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 09 CANADIAN

District: 1027 YUKON

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$664,582.32	\$664,582.32	\$0.00
2023	11	332	\$25,088.40	\$25,088.40	\$0.00
2023	11	335	\$61,513.31	\$61,513.31	\$0.00
2023	22	000	\$38,994.40	\$38,994.40	\$0.00
2023	22	385	\$45,233.90	\$45,233.90	\$0.00
2023	22	759	\$243,703.73	\$243,703.73	\$0.00
2023	22	760	\$3,135.00	\$3,135.00	\$0.00
2023	22	763	\$5,004,807.94	\$2,114,540.94	\$2,890,267.00
2023	22	764	\$499,351.23	\$499,351.23	\$0.00
2023	22	766	\$47,716.88	\$47,716.88	\$0.00
2023	60	000	\$1,201,698.14	\$1,201,698.14	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$632,917.07	\$632,917.07	\$0.00
2022	11	332	\$22,035.83	\$22,035.83	\$0.00
2022	11	335	\$54,412.26	\$54,412.26	\$0.00
2022	22	000	\$443,625.43	\$443,625.43	\$0.00
2022	22	385	\$36,946.76	\$36,946.76	\$0.00
2022	22	759	\$183,339.14	\$183,339.14	\$0.00
2022	22	760	\$3,063.00	\$3,063.00	\$0.00
2022	22	761	\$73,795.03	\$73,795.03	\$0.00
2022	22	763	\$3,974,698.45	\$1,652,904.81	\$2,321,793.64
2022	22	764	\$902,174.91	\$902,174.91	\$0.00
2022	22	766	\$1,367,949.67	\$1,367,949.67	\$0.00
2022	60	000	\$18,261.36	\$18,261.36	\$0.00