

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 09 CANADIAN

**District:** I034 EL RENO

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$25,000.00	\$25,000.00	\$0.00
2023	11	769	\$14,519.60	\$14,519.60	\$0.00
2023	22	000	\$309,963.46	\$114,858.83	\$195,104.63
2023	22	332	\$14,226.75	\$14,226.75	\$0.00
2023	22	335	\$176,816.02	\$176,816.02	\$0.00
2023	22	385	\$15,436.00	\$15,436.00	\$0.00
2023	22	759	\$112,711.64	\$52,645.85	\$60,065.79
2023	22	760	\$3,135.00	\$0.00	\$3,135.00
2023	22	763	\$1,436,700.61	\$1,260,432.38	\$176,268.23
2023	22	764	\$739,057.02	\$267,692.99	\$471,364.03
2023	22	766	\$33,093.88	\$0.00	\$33,093.88
2023	60	800	\$8,093.77	\$301.78	\$7,791.99

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	761	\$436.96	\$436.96	\$0.00
2022	11	763	\$235,867.61	\$235,867.61	\$0.00
2022	11	769	\$6,833.23	\$6,833.23	\$0.00
2022	22	000	\$142,467.98	\$55,763.81	\$86,704.17
2022	22	332	\$5,311.32	\$5,311.32	\$0.00
2022	22	335	\$195,856.20	\$195,856.20	\$0.00
2022	22	385	\$14,485.12	\$14,485.12	\$0.00
2022	22	759	\$60,822.80	\$31,263.89	\$29,558.91
2022	22	760	\$3,063.00	\$3,063.00	\$0.00
2022	22	762	\$32,085.91	\$32,085.91	\$0.00
2022	22	763	\$1,400,952.31	\$1,041,171.62	\$359,780.69
2022	22	764	\$634,397.56	\$273,633.23	\$360,764.33
2022	22	766	\$33,093.88	\$0.00	\$33,093.88
2022	22	769	\$88,278.31	\$88,278.31	\$0.00
2022	60	800	\$3,350.46	\$538.07	\$2,812.39