

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 11 CHEROKEE

District: C021 WOODALL

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$71,423.00	\$37,764.67	\$33,658.33
2023	11	332	\$0.00	\$4,362.87	-\$4,362.87
2023	11	335	\$0.00	\$15,122.92	-\$15,122.92
2023	11	385	\$2,172.50	\$2,172.50	\$0.00
2023	11	759	\$20,729.07	\$20,729.07	\$0.00
2023	11	760	\$628.00	\$628.00	\$0.00
2023	11	763	\$159,704.35	\$159,704.35	\$0.00
2023	11	764	\$47,033.67	\$47,033.67	\$0.00
2023	11	769	\$0.00	\$0.00	\$0.00
2023	21	000	\$0.00	\$9,097.43	-\$9,097.43
2023	60	800	\$31,512.54	\$30,397.54	\$1,115.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$53,875.44	\$34,904.08	\$18,971.36
2022	11	332	\$3,224.73	\$3,224.73	\$0.00
2022	11	335	\$11,702.10	\$11,702.10	\$0.00
2022	11	385	\$2,394.60	\$2,394.60	\$0.00
2022	11	759	\$13,187.34	\$9,047.55	\$4,139.79
2022	11	760	\$614.00	\$0.00	\$614.00
2022	11	762	\$1,213.29	\$0.00	\$1,213.29
2022	11	763	\$206,582.22	\$157,221.04	\$49,361.18
2022	11	764	\$65,257.57	\$59,836.57	\$5,421.00
2022	21	000	\$0.00	\$5,839.09	-\$5,839.09
2022	21	591	\$0.00	\$2,998.00	-\$2,998.00
2022	60	800	\$1,582.82	\$1,525.82	\$57.00