

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 12 CHOCTAW

**District:** I039 HUGO

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	22	000	-\$22,418.58	\$2,394.26	-\$24,812.84
2023	22	332	\$14,606.13	\$14,606.13	\$0.00
2023	22	335	\$62,821.80	\$64,357.74	-\$1,535.94
2023	22	385	\$21,232.14	\$763.60	\$20,468.54
2023	22	759	\$52,675.52	\$8,091.62	\$44,583.90
2023	22	760	\$1,242.00	\$0.00	\$1,242.00
2023	22	762	\$68,707.14	\$0.00	\$68,707.14
2023	22	763	\$594,684.14	\$492,677.53	\$102,006.61
2023	22	764	\$275,345.07	\$108,879.01	\$166,466.06
2023	22	766	\$12,082.06	\$27,489.78	-\$15,407.72
2023	22	768	\$3,199.48	\$0.00	\$3,199.48

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$54,843.50	-\$54,843.50
2022	11	335	\$0.00	\$7,390.80	-\$7,390.80
2022	22	000	\$15,910.07	\$4,818.00	\$11,092.07
2022	22	332	\$4,507.03	\$9,362.20	-\$4,855.17
2022	22	335	\$41,240.67	\$79,809.92	-\$38,569.25
2022	22	385	\$15,790.94	\$96.00	\$15,694.94
2022	22	759	\$28,465.16	\$16,539.45	\$11,925.71
2022	22	760	\$614.00	\$0.00	\$614.00
2022	22	762	\$68,707.14	\$0.00	\$68,707.14
2022	22	763	\$482,446.91	\$269,553.31	\$212,893.60
2022	22	764	\$243,836.96	\$153,360.21	\$90,476.75
2022	22	766	\$143,155.66	\$131,073.60	\$12,082.06
2022	22	768	\$3,456.01	\$256.53	\$3,199.48