

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 13 CIMARRON

**District:** I002 BOISE CITY

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$43,155.20	\$19,329.51	\$23,825.69
2023	11	385	\$3,702.96	\$3,702.96	\$0.00
2023	11	759	\$28,938.41	\$28,938.41	\$0.00
2023	11	760	\$2,484.00	\$2,484.00	\$0.00
2023	11	761	\$2,283.55	\$2,283.55	\$0.00
2023	11	763	\$109,051.23	\$55,163.16	\$53,888.07
2023	11	764	\$57,163.26	\$36,717.27	\$20,445.99
2023	11	766	\$55,130.31	\$55,130.31	\$0.00
2023	11	769	\$18,014.66	\$18,014.66	\$0.00
2023	60	800	\$44,464.54	\$43,155.20	\$1,309.34

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$10,327.08	\$23,318.23	-\$12,991.15
2022	11	385	\$2,627.82	\$662.14	\$1,965.68
2022	11	759	\$11,032.78	\$0.00	\$11,032.78
2022	11	760	\$1,228.00	\$0.00	\$1,228.00
2022	11	761	\$2,283.55	\$0.00	\$2,283.55
2022	11	763	\$153,055.81	\$131,518.52	\$21,537.29
2022	11	764	\$71,518.71	\$62,433.70	\$9,085.01
2022	11	766	\$69,053.72	\$13,923.41	\$55,130.31
2022	11	769	\$94,869.92	\$76,855.26	\$18,014.66
2022	60	800	\$10,164.15	\$10,163.15	\$1.00