

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 13 CIMARRON

District: I010 FELT

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$943.45	-\$943.45
2023	22	000	\$12,987.04	\$5,108.94	\$7,878.10
2023	22	335	\$8,006.70	\$8,006.70	\$0.00
2023	22	385	\$11,447.25	\$11,447.25	\$0.00
2023	22	759	\$11,873.74	\$11,873.74	\$0.00
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	763	\$36,756.39	\$25,220.09	\$11,536.30
2023	22	764	\$18,336.79	\$18,336.79	\$0.00
2023	60	800	\$17,390.63	\$17,390.63	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$26,428.28	-\$26,428.28
2022	11	335	\$13,549.80	\$9,854.40	\$3,695.40
2022	22	000	\$453.01	\$2,393.00	-\$1,939.99
2022	22	335	\$0.00	\$3,695.40	-\$3,695.40
2022	22	385	\$20,471.91	\$9,507.90	\$10,964.01
2022	22	759	\$6,429.85	\$6,429.85	\$0.00
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	762	\$2,121.03	\$2,121.03	\$0.00
2022	22	763	\$42,602.06	\$32,164.65	\$10,437.41
2022	22	764	\$12,591.15	\$2,937.10	\$9,654.05
2022	60	800	\$2,393.00	\$2,393.00	\$0.00