

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 14 CLEVELAND

District: I002 MOORE

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$5,747,146.77	\$5,402,403.93	\$344,742.84
2023	11	332	\$134,082.31	\$134,082.31	\$0.00
2023	11	334	\$7,537.08	\$7,537.08	\$0.00
2023	11	335	\$621,646.21	\$621,646.21	\$0.00
2023	11	766	\$0.00	\$59,342.03	-\$59,342.03
2023	22	000	\$4,277,952.51	\$2,885,166.61	\$1,392,785.90
2023	22	385	\$533,147.21	\$96,175.92	\$436,971.29
2023	22	759	\$839,069.57	\$639,234.09	\$199,835.48
2023	22	760	\$11,764.00	\$0.00	\$11,764.00
2023	22	762	\$246,057.77	\$0.00	\$246,057.77
2023	22	763	\$9,982,129.93	\$3,986,969.41	\$5,995,160.52
2023	22	764	\$1,624,061.32	\$1,613,079.70	\$10,981.62
2023	22	766	\$2,339,633.93	\$2,044,620.22	\$295,013.71
2023	31	000	\$0.00	\$239,549.55	-\$239,549.55
2023	32	000	\$0.00	\$63,113.61	-\$63,113.61
2023	35	000	\$0.00	\$47,005.32	-\$47,005.32
2023	38	000	\$144.54	\$0.00	\$144.54

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$5,131,669.47	\$4,791,261.61	\$340,407.86
2022	11	332	\$130,277.10	\$130,277.10	\$0.00
2022	11	334	\$7,390.80	\$7,390.80	\$0.00
2022	11	335	\$614,976.15	\$614,976.15	\$0.00
2022	11	766	\$0.00	\$27,693.74	-\$27,693.74
2022	22	000	\$1,287,574.41	\$897,908.94	\$389,665.47
2022	22	385	\$526,317.69	\$103,060.72	\$423,256.97
2022	22	759	\$485,173.97	\$285,346.24	\$199,827.73
2022	22	760	\$5,814.00	\$0.00	\$5,814.00
2022	22	762	\$246,057.77	\$0.00	\$246,057.77
2022	22	763	\$10,242,937.57	\$5,832,399.69	\$4,410,537.88
2022	22	764	\$2,873,574.02	\$2,626,015.97	\$247,558.05
2022	22	766	\$2,265,368.74	\$8,090.02	\$2,257,278.72
2022	31	000	\$0.00	\$63,179.48	-\$63,179.48
2022	34	000	\$2,621.15	\$0.00	\$2,621.15
2022	35	000	\$0.00	\$131,370.29	-\$131,370.29
2022	36	000	\$740.17	\$0.00	\$740.17
2022	38	000	\$3,035.02	\$2,890.48	\$144.54