

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 14 CLEVELAND

District: I070 LITTLE AXE

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	22	000	\$103,682.71	\$17,279.86	\$86,402.85
2023	22	332	\$2,276.28	\$2,276.28	\$0.00
2023	22	385	\$10,728.20	\$10,728.20	\$0.00
2023	22	759	\$39,261.09	\$39,261.09	\$0.00
2023	22	760	\$1,234.70	\$0.00	\$1,234.70
2023	22	763	\$385,988.99	\$281,277.37	\$104,711.62
2023	22	764	\$126,163.72	\$85,147.30	\$41,016.42
2023	22	766	\$48,667.41	\$47,109.80	\$1,557.61
2023	22	791	\$7,602.64	\$7,602.64	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$156.39	-\$156.39
2022	22	000	\$41,003.68	\$33,588.64	\$7,415.04
2022	22	332	\$2,276.28	\$2,276.28	\$0.00
2022	22	385	\$6,257.88	\$0.00	\$6,257.88
2022	22	759	\$27,329.12	\$27,329.12	\$0.00
2022	22	760	\$614.00	\$7.30	\$606.70
2022	22	763	\$386,495.15	\$281,783.53	\$104,711.62
2022	22	764	\$136,352.96	\$106,993.83	\$29,359.13
2022	22	766	\$132,975.41	\$87,959.28	\$45,016.13
2022	22	791	\$3,433.00	\$3,433.00	\$0.00