

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 15 COAL

District: C004 COTTONWOOD

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$14,451.18	-\$14,451.18
2023	11	769	\$9,149.28	\$0.00	\$9,149.28
2023	11	770	\$0.00	\$50.59	-\$50.59
2023	22	000	\$23,708.65	\$26,151.36	-\$2,442.71
2023	22	332	\$2,086.59	\$2,276.28	-\$189.69
2023	22	335	\$13,842.36	\$15,171.68	-\$1,329.32
2023	22	385	\$78.22	\$913.84	-\$835.62
2023	22	759	\$21,561.92	\$13,700.00	\$7,861.92
2023	22	760	\$1,242.00	\$0.00	\$1,242.00
2023	22	761	\$6,729.63	\$0.00	\$6,729.63
2023	22	762	\$2,103.77	\$0.00	\$2,103.77
2023	22	763	\$66,795.73	\$66,795.73	\$0.00
2023	22	764	\$56,198.40	\$17,089.22	\$39,109.18
2023	22	768	\$8,674.81	\$13,300.66	-\$4,625.85
2023	22	769	\$86,875.20	\$78,480.65	\$8,394.55

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$12,242.97	-\$12,242.97
2022	11	769	\$9,149.28	\$0.00	\$9,149.28
2022	22	000	\$21,053.20	\$24,305.09	-\$3,251.89
2022	22	332	\$2,086.59	\$2,276.28	-\$189.69
2022	22	335	\$13,549.80	\$14,781.60	-\$1,231.80
2022	22	385	\$1,100.80	\$2,045.18	-\$944.38
2022	22	759	\$7,840.11	\$0.00	\$7,840.11
2022	22	760	\$614.00	\$0.00	\$614.00
2022	22	761	\$6,729.63	\$0.00	\$6,729.63
2022	22	762	\$2,103.77	\$0.00	\$2,103.77
2022	22	763	\$94,987.55	\$72,745.13	\$22,242.42
2022	22	764	\$58,872.81	\$27,867.45	\$31,005.36
2022	22	768	\$5,944.12	\$9,618.14	-\$3,674.02
2022	22	769	\$91,651.85	\$82,591.08	\$9,060.77